

AMERICAN LUTHERAN-MENOMONIE UNIT
915 ELM AVENUE

MENOMONIE 54751 Phone: (715) 235-9041
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 50
Total Licensed Bed Capacity (12/31/03): 50
Number of Residents on 12/31/03: 45

Ownership: Nonprofit Church/Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 48

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		26.7
Supp. Home Care-Personal Care	No					1 - 4 Years		33.3
Supp. Home Care-Household Services	No	Developmental Disabilities	2.2	Under 65	2.2	More Than 4 Years		20.0
Day Services	No	Mental Illness (Org./Psy)	28.9	65 - 74	13.3			----
Respite Care	No	Mental Illness (Other)	2.2	75 - 84	33.3			80.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	35.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	15.6	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	6.7		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	8.9		100.0	(12/31/03)		
Other Meals	Yes	Cardiovascular	11.1	65 & Over	97.8	-----		
Transportation	No	Cerebrovascular	11.1		-----	RNs		19.1
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		6.7
Other Services	No	Respiratory	8.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	20.0	Male	26.7	Aides, & Orderlies		
Mentally Ill	No		----	Female	73.3			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	4	100.0	301	23	79.3	129	0	0.0	0	10	83.3	140	0	0.0	0	0	0.0	0	37
Intermediate	---	---	---	6	20.7	106	0	0.0	0	2	16.7	127	0	0.0	0	0	0.0	0	8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	4	100.0		29	100.0		0	0.0		12	100.0		0	0.0		0	0.0	45	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	10.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	88.9	11.1	45
Other Nursing Homes	3.2	Dressing	17.8	73.3	8.9	45
Acute Care Hospitals	71.6	Transferring	55.6	28.9	15.6	45
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	35.6	48.9	15.6	45
Rehabilitation Hospitals	0.0	Eating	68.9	26.7	4.4	45
Other Locations	14.7	*****				
Total Number of Admissions	95	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	13.3	Receiving Respiratory Care	11.1	
Private Home/No Home Health	17.9	Occ/Freq. Incontinent of Bladder	51.1	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	27.4	Occ/Freq. Incontinent of Bowel	20.0	Receiving Suctioning	0.0	
Other Nursing Homes	1.9			Receiving Ostomy Care	0.0	
Acute Care Hospitals	14.2	Mobility		Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.2	Receiving Mechanically Altered Diets	4.4	
Rehabilitation Hospitals	0.0					
Other Locations	13.2	Skin Care		Other Resident Characteristics		
Deaths	25.5	With Pressure Sores	8.9	Have Advance Directives	73.3	
Total Number of Discharges		With Rashes	6.7	Medications		
(Including Deaths)	106			Receiving Psychoactive Drugs	57.8	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	86.6	86.2	1.00	83.7	1.03	84.0	1.03	87.4	0.99
Current Residents from In-County	97.8	78.8	1.24	72.8	1.34	76.2	1.28	76.7	1.27
Admissions from In-County, Still Residing	21.1	24.5	0.86	22.7	0.93	22.2	0.95	19.6	1.07
Admissions/Average Daily Census	197.9	110.9	1.78	113.6	1.74	122.3	1.62	141.3	1.40
Discharges/Average Daily Census	220.8	116.1	1.90	115.9	1.91	124.3	1.78	142.5	1.55
Discharges To Private Residence/Average Daily Census	100.0	44.0	2.27	48.0	2.08	53.4	1.87	61.6	1.62
Residents Receiving Skilled Care	82.2	94.4	0.87	94.7	0.87	94.8	0.87	88.1	0.93
Residents Aged 65 and Older	97.8	96.1	1.02	93.1	1.05	93.5	1.05	87.8	1.11
Title 19 (Medicaid) Funded Residents	64.4	68.3	0.94	67.2	0.96	69.5	0.93	65.9	0.98
Private Pay Funded Residents	26.7	22.4	1.19	21.5	1.24	19.4	1.37	21.0	1.27
Developmentally Disabled Residents	2.2	0.6	3.84	0.7	3.10	0.6	3.51	6.5	0.34
Mentally Ill Residents	31.1	36.9	0.84	39.1	0.80	36.5	0.85	33.6	0.93
General Medical Service Residents	20.0	17.2	1.16	17.2	1.16	18.8	1.06	20.6	0.97
Impaired ADL (Mean)	38.2	48.1	0.79	46.1	0.83	46.9	0.81	49.4	0.77
Psychological Problems	57.8	57.5	1.00	58.7	0.99	58.4	0.99	57.4	1.01
Nursing Care Required (Mean)	3.9	6.8	0.57	6.7	0.58	7.2	0.54	7.3	0.53